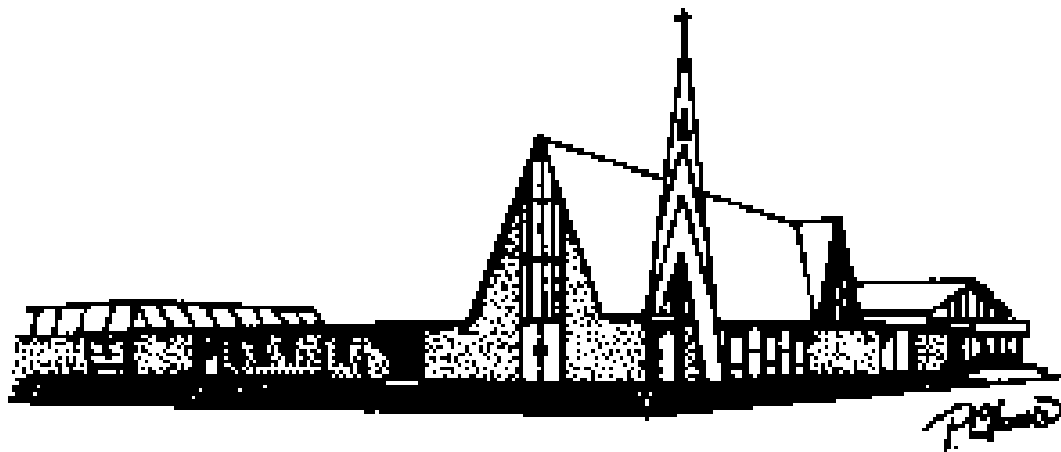


***St. Dunstan's Roman Catholic Church***  
***120 Regent Street***  
***Fredericton, NB E3B 4Y9***



Annual Parish Report 2012

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## Note from Fr. Bill Brennan, Pastor

Dear Parishioners,

***“For we are the temples of the living God; as God said, ‘I will live in them and walk among them and I will be their God and they shall be my people.’ ” (2 Corinthians 6:16)***

This Scripture quote expresses so much of my experience as a member of St. Dunstan's Parish. This Annual Parish Report for 2012 gives us a glimpse of how God is living and walking among us. In this report you will find a summary of how God is assisting our parish community through the ministry of our councils, committees, learning and formation groups and organizations. As we reflect on these pages that articulate the blessings of your generosity and involvement in parish life, may you also be reminded of all that God is doing in your personal lives, homes, work places, community service and friendships.

This past year, we were blessed to have the ministry of Fr. Brian Wetmore with his breadth of knowledge, deep wisdom and good wit. Through the summer months, David Alcorn, a seminarian with the diocese, brought to us his insightful reflections, genuine good nature and pastoral presence. At the beginning of September we welcomed Fr. Owen Burns as our Parochial Vicar who has graced our parish and my life personally in ways that bring much gratitude and hope. We continue to be graced with the ministry of Deacon Ken Parker.

The parish has two councils that provide leadership and continued guidance to God's work among us. In our Diocesan Policy for Parish Finance Councils for the Saint John Diocese we are given the following statement:

*“The purpose of the Parish Pastoral Council is to promote the spiritual and pastoral growth of the parish community and to plan ways for the parish to carry out the mission of the Church. The Parish Pastoral Council represents the interests and pastoral needs of the entire parish. On the other hand, the purpose of the Finance Council is to assist the pastor in the administration of parish goods. Despite these distinctions, The Pastoral Council and the Finance Council are related in their mutual concern for the parish. For example, the Finance Council looks to the Pastoral Council for a statement of the mission of the parish and some type of pastoral plan with parish priorities. On the other hand, the Pastoral Council looks to the Finance Council for sound financial guidance and planning regarding the resources needed to develop and implement parish plans and programs.”*

You will see this evolving relationship of the Parish Pastoral Council and Parish Financial Council reflected in the content of this report. Both councils strive to meet monthly. The Parish Pastoral Council continues to vision and plan based on input received in several general meetings we had to discuss the Draft of the Diocesan Pastoral Plan and now have the completed document to offer guidance. Our planning is not limited to the Diocesan Pastoral Plan but it will be an excellent source of assistance.

You will see in the 2013 Budget that there is provision for growth and enhancement of pastoral activity in our parish mission in the areas of liturgy, social action, pastoral visitation, adult faith formation, children's religious education and youth ministry. You will see the wonderful generosity of parishioners over the years to provide a strong financial base for us to carry out our mission to grow and deepen in our relationship with the Holy Trinity and to serve the mission of Jesus Christ in our local and global community.

In the first pages of this report you will see the activity of the Parish Pastoral Council and the committees and groups assisting with the mission of the Pastoral Council. These are the Liturgy Committee, Religious Education (Children and Youth) Committee and Pastoral Visitation Committee. In the area of Adult Faith Formation we have the Rite of Christian Initiation for Adults, the Little Rock Scripture Study and the 'On Good Soil' gatherings. 'On Good Soil' is a document from the Canadian Catholic Bishops to assist initiatives in dioceses and parishes throughout Canada with the faith formation of adults. We also have the many gifts of the Catholic Women's League and Legion of Mary reflected in this report. There is also good attention being given to the mission of Social Action. This is evident in the Christmas exchange program, the initiatives in support of the Canadian Catholic Organization for Development and Peace, the budding support of immigrants joining our parish and your support of the outreach to many living in vulnerable circumstances in our local area.

In the later pages of this report you will see the activity of the Parish Finance Council with our Income Statement for 2012, Budget for 2013 and status of our investments for the parish as well as the Hermitage Cemetery.

It is important to note that we continue to implement the Responsible Ministry protocol for the Diocese of Saint John. I am grateful to Paul Ryan who directed the first initiative in implementing this protocol by seeing that employees and volunteers had completed the 'Covenant of Care' form and that those ministering with vulnerable adults and minors, as well as others required by the protocol, complete the Police Record Check and Vulnerable Sector Search. Thank you to Shirley MacLean who took over these responsibilities from Paul and continued to move us forward in our implementation and maintenance process and to Dianne Arsenault who is presently assuming these responsibilities.

I want to thank everyone for your prayerful support as well as your openness to God's invitation to minister within the liturgies, councils, committees, groups and organizations in the parish and ministry in your own homes and the variety of community services you take on. I also want to thank our parish staff for their continued dedication and good work in our parish. I am very grateful for each of you. I join the entire parish in thanking God who indeed lives in us and walks among us. I am richly blessed to be one with you in all that God is doing among us and through us at St. Dunstan's.

Blessings,

Fr. Bill Brennan, Pastor

## **ST. DUNSTAN'S PARISH PASTORAL COUNCIL (PPC) REPORT FOR 2012**

St. Dunstan's Parish community has been deeply blessed over many, many years to have people in our community, who have given so freely of their talents, time, and energy, in helping our Parish continue to grow in faith, service, prayer, and love. Our Parish would not be what it is without their commitment and ongoing efforts. To each and all of our parishioners, a huge and sincere "thank you" is extended, for all the often hidden and behind the scenes efforts that you have contributed in countless ways, in helping to bring more life, energy, compassion, and caring to our Parish and the people who gather here. We sincerely thank everyone who comes here to gather, to worship, to pray, those seeking consolation, healing...a gentle word or touch. Our Parish is truly blessed because of each of you. We pray that you too will be as deeply blessed in return as each of you have been a blessing to many others. Included among the many volunteers in our Parish...the Parish Pastoral Council members meet monthly with our Pastor Fr. Bill, and Fr. Owen, to discern numerous issues on all aspects of Parish spiritual life, make concrete plans for service and outreach(local and global), seek ways to nurture parishioner's spiritual and religious development, seek to find ways to be more open and accommodating for youth in our Parish, form ongoing and ad-hoc committees of Parish Council, and to simply try to be more aware of what is needed and what can we do. These foregoing are only a few examples of Parish Council discernment, and the elected council member's efforts to be engaged in the Parish life of St. Dunstan's Church. The following represents only a few highlights of the Parish Pastoral Council's discernments and activities taken from the minutes for the period of January - December 2012 year:

### **JANUARY 2012**

- ❖ Discussion regarding purchase of new chairs/tables for the centre...being looked into.
- ❖ Development and Peace, and Social Action areas were covered...e.g. Friends of Zambia parish presentation; Genocide Education for Teachers--request made for Parish to consider bursaries for this project.
- ❖ Ongoing discernment regarding our Parish and diocesan visioning

### **FEBRUARY 2012**

- ❖ Responsible Ministry Protocol coordinator put in place.
- ❖ Discussion of upkeep and proper maintenance of cemetery.

### **MARCH 2012**

- ❖ St. Patrick's concert/social was held. Parish Pastoral Council members prepared snacks/refreshments.

### **APRIL 2012**

- ❖ 2nd gathering for youth/young families was held regarding the Parish visioning process.
- ❖ Volunteer appreciation was noted...thank you put in bulletin.
- ❖ Issue of Regent Street Church sign...fading in spots...was brought to the council's attention...will be looked at.

### **MAY 2012**

- ❖ Election held for new Parish Pastoral Council members to begin in September.

## **SEPTEMBER 2012**

- ❖ New council members in place and meet for first time.
- ❖ Introduction of "On Good Soil" document, a document from the Canadian Conference of Catholic Bishops(CCCB). It is intended that we invite parishioners to journey monthly with council members, in discussing this document, which focuses on adult faith formation specifically to our milieu and Canadian context. This opportunity for faith and educational development will help to provide a solid foundation for revisiting our Parish mission statement, and looking at how we might desire to reshape ourselves as a more vibrant, social justice-oriented, and caring Parish.
- ❖ Discussion of youth participation and spiritual growth in all aspects of Parish life...how to encourage and facilitate this..."Life Teen" and "NET" were highlighted and briefly discussed.
- ❖ Discussion of council meetings and the emphasis on openness of meetings for parishioners to attend, and provide for their valued input.
- ❖ Young adults group formed with Fr. Owen.
- ❖ Discussion on outreach ministries and what we might wish to develop.

## **OCTOBER 2012**

- ❖ Religious Education starting to get organized...need for volunteers and coordination.
- ❖ PPC minutes to be available on Parish website.
- ❖ "On Good Soil"--Marie Costello, Lay Formation Participant, will help to coordinate the monthly meetings, as part of her practicum project.
- ❖ Discussion on making the MBFC more electronically up to date and capable....e.g. Power Point, large screens, wireless, etc. Will be looked into.
- ❖ Continued dialogue on outreach and youth ministry.
- ❖ Visioning process information has been collated.

## **NOVEMBER 2012**

- ❖ First "On Good Soil" gathering was held in the MBFC...over 20 people in attendance. Will continue to meet monthly, and hope for many parishioners and PPC members to come and journey together with this document, freely available to those who attend. Later gatherings would see close to 30 people participating.
- ❖ In-depth discussion on youth ministry, outreach, and visioning.
- ❖ Plan made to hold a spaghetti supper/social, Bar-B-Q, and Potluck in the New Year to be coordinated by council members.
- ❖ Christmas Outreach--Young Adults Group wish to organize an outreach for families in need.

## **DECEMBER 2012**

- ❖ 2nd "On Good Soil" gathering held.
- ❖ Planning underway for spaghetti meal/social...2 council members co-chairing the planning committee.
- ❖ On-going religious education development with efforts by many fantastic parents and other volunteers.
- ❖ Initial discussion for the formation of a Pastoral Visitation Committee, with a focus on outreach to those who are ill or shut in. This would be a committee of Parish Pastoral Council.
- ❖ Church painting, damaged in fire, being restored.
- ❖ Discussion and meeting to plan for St. Dunstan's Anniversary Celebration and St. Dunstan's Feast day in May.

- ❖ Christmas Exchange ("outreach") took place with parishioners helping over 50 families in our community with food items and gifts for each person. Much appreciation to Fr. Owen and the Young Adults Group, and other volunteers who came together to make this happen, along with all the parishioners who donated gifts and food items, to help make Christmas a more special time for many families and individuals.

These few highlights represent only a very brief cross-section of some of the discussions, discernments, and activities of the Parish Pastoral Council for the 2012 year. There is much behind the scenes activities which isn't mentioned, and all council members are involved in various ways, in bringing life to, and helping to enrich our Parish community. We thank each of them deeply for their time and dedication to this ministry in which parishioners have elected them. In the same vein we need to acknowledge and sincerely thank the many council members who have served in previous years, and have given so freely of their time, talents, and generosity as a council member. A sincere thank you to each of them for blessing our Parish. May each of them be deeply blessed in return.

In closing, we also wish to thank the many groups who contribute so much to our parish life, many of whom have provided a report in this booklet. Their charism, their gifts, and their volunteer efforts and hours, spent over this past year, must be truly and warmly appreciated. We will never really and truly appreciate, and fully understand the ways in which they have contributed to Parish life, and their dedication and countless hours given of their selves in helping our Parish to function. You know who you are...and we extend a sincere thank you on behalf of all those whom you have helped in whatever ways. Last, but certainly not least, and on behalf of all parishioners, we would like to say a warm thank you to all our staff, who work to keep our large Parish functioning week to week. We hope and pray that you will feel appreciated by those with whom you come into contact on a daily basis, and that St. Dunstan's will truly feel like a welcoming home to you. It is impossible to give names of all those who make such a difference to enhancing and contributing to our Parish life, but on behalf of our parishioners, we would like to especially and warmly acknowledge, and genuinely thank our Pastor, Fr. Bill Brennan, and Fr. Owen, along with Deacon Ken Parker, for their beautiful presence, warmth, personal caring, and engaging ministry that each of them bring to our Parish. We have a large Parish and our Clergy have many expectations and demands placed on them daily. Please be sure to thank them personally for blessing us so deeply with their ministry, and being there for our Parish community. May each of them feel nourished and loved in return, in being part of this wonderful St. Dunstan's Parish Community.

Respectfully Submitted On Behalf of Parish Pastoral Council,  
Chris McAloon, Chair

## **Pastoral Visitation Ministry Committee**

The Pastoral Visitation Ministry Committee was formed in late fall of 2012. Its mission is to provide communion to shut-ins and transportation to persons unable to get to mass as part of the Outreach Ministry of St. Dunstan's. We are planning such things as how to get volunteers for the communion to shut-ins, determining what training they should have, determining how the communion will be presented, developing the methods to be used to find out who our shut-ins are, how best to provide the transportation to mass given insurance requirements and guidelines required by the Diocese. An information meeting for potential volunteers is being planned for early spring of 2013. We hope to have everything in place in late spring of 2013. The Committee Members are Jayne Nicki, Susan Marshall, Charles Rowan, Fr. Owen Burns.

Tim Dilworth  
Chair of the Committee



## **Religious Education Program Committee (Children and Youth)**

In the fall of 2012, the Parish Pastoral Council established a Religious Education Program Committee to coordinate the faith formation of children and youth in the parish. This committee consists of 3 people who each serve a term of 2 years. The membership has one parent, one catechist and one person with special experience in this ministry. Present committee members are Patrick Craig (Coordinator of Religious Education), Veronica McGinn (Catechist) and Joan Worrall (Parent). The mandate for the committee involves reporting regularly to the Parish Pastoral Council, developing, submitting for approval, and administering a budget, as well as establishing and overseeing the work of a group of coordinators as follows:

1. Coordinator of Responsible Ministry to assist the parish Coordinator for Responsible Ministry in seeing that the protocol is maintained in regards to religious education with children and youth.
2. Coordinator of registration, data entry and communication
3. Coordinator of resources (resource room, materials, etc....)
4. Coordinator of First Communion and Confirmation receptions
5. Coordinator of the involvement of children/youth at liturgies
6. Coordinator of special projects

Since October the committee has met regularly to articulate the role and responsibilities for each of these coordinators. We invited parents, who are not catechists, to consider taking on these roles and have had a very good response. This continues to be a 'work in progress' and have made some excellent strides with getting most of the coordinators in place.

We appreciate the efforts of parents, grandparents and others who see that your children are involved. We are grateful for the coordinating efforts of the Christmas celebration, enhancing the involvement of our young folks in Sunday Liturgy, and for the input and support of parents at special meetings.

A Big Thank you to Patrick Craig for his leadership in coordinating our religious education efforts throughout 2012 and for staying on for 2012-13 as we develop our religious education program. We are deeply grateful to our catechists who take a significant amount of time and effort in prayer and preparation to hand our faith on to our younger members of the parish. On behalf of all of the parents and parishioners we thank you.

Committee Members: Patrick Craig, Veronica McGinn, Joan Worrall, Fr. Bill Brennan

### **St. Dunstan's Liturgy Committee Activities for 2012**

1. The committee met every 2 months January – May and September – November.
2. Fr Bill Brennan was present at all meetings. Fr Owen Burns and Deacon Ken Parker were present when they were available.
3. As scheduler of ministries, Cecilia White drew up the schedule for Lectors, Eucharistic ministers and altar servers for weekday Masses, all four weekend Masses and for all special occasion Masses. These schedules were made at 3 monthly intervals, for Jan – Mar, Apr – Jun, Jul – Sept and Oct – Dec.
4. As music ministry liaison, Dianne Roxborough-Brown was responsible for communicating with the music ministers and for scheduling music ministers for special occasion Masses. As secretary, Dianne was also responsible for typing the minutes of each meeting.
5. As sacristan liaison, Josie Mazzuca coordinated the sacristans for all Masses, both regular and special occasion.
6. Marie Costello was responsible for recruiting, training and scheduling adult Altar servers.
7. Mary Ryan was responsible for recruiting and training Lectors and Eucharistic ministers.
8. Alison Phalen joined the committee in September as the liaison for Art and Environment, the sub-committee that is responsible for decorating the church at Thanksgiving, Christmas and Easter.
9. As chairperson, Margaret Savidge was responsible for drawing up and circulating the agenda and minutes for each meeting, for booking a room in the Monsignor Boyd Family Centre and for communicating to the parish through notices in the bulletin.

Respectfully submitted,

Margaret Savidge  
March 8<sup>th</sup>, 2013



## **Rite of Christian Initiation of Adults (RCIA)**

Raylene Barnhill coordinates this ministry with the assistance of Bert Kilbride.

Team members from the parish include Bertha Gallant, Jocelyn and Joe Weirathmueller. We are very pleased to have Father Bill and/or Father Owen join us on a regular basis.

We have three individuals inquiring about the Catholic faith. Two are committed to joining the church at Easter 2013 and one is discerning. They all have sponsors journeying with them.

Since the beginning of the new year, our focus has been on the seven sacraments. As we move through Lent, we will celebrate the Rite of Election and begin our discussions on Moral Life and Catholic Morality.



## Report for 2012

*Little Rock Scripture Study* is a diocesan-supported, parish-based program that originated in Little Rock, Arkansas, in 1974, and has been offered in our parish since the fall of 2003. Its purpose is to lead people to a greater understanding and appreciation of Scripture. Through prayer, personal study, weekly small-group discussion, and video lectures, we develop the connection between faith and daily life.

Specific books or themes contained in the Bible are selected for weekly study in both fall and winter terms. The table that follows indicates the studies and number of participants for the 2012 calendar year.

<i>Winter term</i>	<i>Study</i>	<i>No. of participants</i>
6 sessions	Second half of <i>Galatians</i> and <i>Romans</i> begun in the fall of 2011	Tues. morn. – 15 Thurs. eve. – 6
<i>Fall term</i> 10 sessions	<i>Gospel of Mark</i>	Tues. morn. – 18 Thurs. eve. – 10

Although called “study,” the program is not an intimidating academic exercise. It involves assigned reading at home – helped greatly by the commentary of a biblical scholar – followed by the sharing of insights at our weekly meetings. We develop a strong sense of community in our journeying together and a greater awareness of the struggles we all face in trying to live our faith in a secular world.

Little Rock is open to anyone wishing the deeper personal relationship with God that can be found in the inspired words of Scripture. Twice a year, we choose a new study and welcome new members.

Submitted by Jayne Nicki, Facilitator

## **St. Dunstan's Parish Council Catholic Women's League of Canada**



***Mission Statement: The Catholic Women's League of Canada is a National Organization rooted in Gospel values calling its' members to holiness through service to the people of God.***

St. Dunstan's Catholic Women's League brings together women of the Parish to work for the Parish and Community. Last year we sponsored Our Lady of Good Council Prayer Breakfast, participated in the Inner Church Council presentations, attended prayers for deceased members and families, prepared receptions for families of deceased members and participated in the Way of the Cross during Lent, supported the White Ribbon Campaign, and had special spiritual programs at our meetings. The Members of the Executive also provided a tea and entertainment to show our appreciation for their support during the year. Some of our members provide a bingo game once a month for residents of Pine Grove Nursing Home. Gifts were delivered to members who are Shut-In at home and in nursing homes. We raise funds by having a pancake supper on Shrove Tuesday. Our main fundraisers are the Dessert Bridge, 45 Card Party, Marathon Bridge and ticket sales on a quilt. These funds are donated to the Parish, Daily TV Mass, Catholic Women's League Diocesan Funds – Development and Peace, Disaster Funds etc. as well as to the Community Shelters for the homeless men and women, Food Bank, Community Kitchen, Scholarships, Birthright, Right to Life and many more. By participating in these ways, we feel we are enhancing our Spiritual Development and offering the same to our Parish by giving service to God and Community.

Members can give as little or as much time as they wish. New members are encouraged to learn about the purpose of the League and attend as many meetings as possible. There are many avenues of participation.

Meetings are held the second Tuesday of the month in the MBFC at 7:00 pm. There are no meetings in January, June, July and August. Executive and other positions are for a two year term. To join is easy. In January we have a Membership Drive. Members are available after all Masses on a designated Saturday and Sunday in January. This is announced in the Church Bulletin. Come to any meeting and see what we are about. A woman can join at any meeting, any time of the year. Call the Membership Chairperson, the President or any member of our Council. Ask at the office in the MBFC for the contact person. All Catholic women of St. Dunstan's Parish age 16 or older are eligible to join our Council. At present the membership fee is \$20.00 for the calendar year. All are welcome. No one is refused membership. A membership form is filled out and on payment of the membership fee a card is given to the new member. Membership fees are sent to the National Office for distribution for themselves, Provincial Council and Saint John Diocesan Council. St. Dunstan's is a very friendly group. Make new friends, share your gifts that God has given you with the Council, Parish and Community. There is a place for everyone. Learn new skills, pray, work and play with very

active women of our Parish. You will find that you will receive much more than you can contribute.

Edith Corbett, President  
Rev. Bill Brennan, Spiritual Advisor



### **LEGION OF MARY REPORT (2012)**

- We meet on a regular basis once a week.
- Our founder is Frank Duff.
- The Legion of Mary is an association of Catholic laity who serve the Church on a voluntary basis.
- Active and auxiliary members (praying)
- Spiritual works of mercy
- You can be an auxiliary member by praying the catena and Rosary and you don't have to attend meetings.
- Promote First Saturday and Adoration
- Promote Divine Mercy Sunday
- Say the Rosary after Mass through the week
- Take Holy Communion to residents at Pine Grove.

This is our main function and this is done on a regular basis.  
Go to Pine Grove once a month and help the priest for Mass, reading and singing.

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#### **Following copied from THE LEGION OF MARY**

##### **89 Years of Evangelization**

Touched by the Holy Spirit, the Legion of Mary, a lay parish-based organization, has a plan of action to share the Gospel of Jesus Christ and the truths of our Catholic faith. We are called to welcome with love and caring those who have stopped practicing their faith, to invite those who have no church family, and to share our faith with other

Christians within the parish community. With Mary's example and prayer, we grow as disciples ever faithful to Jesus and ever wanting to reveal Him.

## **Message from Parish Finance Council**

Members: Paul Leger (Chair), Janet Crealock, Peter Cashin, Elaine Spalding, Eileen Ryan, Fr. Bill Brennan

In 2012 we established a Cemetery Committee to assist our Council with the on-going administration, maintenance and up-keep of the Hermitage Cemetery. The membership of this committee is Kevin Roherty (Chair), Lawrence Sweeney and Peter Cashin. This committee is presently assisting us in developing its mandate and role description and taking the initial steps in getting oriented with the present policies and procedures presently in place for administering and maintaining the cemetery. We look forward to their continued involvement in all that is involved with caring for our cemetery.

We also established a Buildings and Grounds Committee. The membership of this committee is Darren Baxter and Stephen Hartley. They are presently putting in place a 1 to 3 year plan for maintenance and capital projects as we continue to care for these buildings and grounds that provide places of worship, prayer, social gatherings, educational opportunities, outreach to those in vulnerable situations and a home for the priests.

We are delighted to provide you with the following reports of your generosity. We thank you for attending so faithfully to the financial needs of the parish. This allows for the provision of the pastoral care that is articulated in this report and the many graces not mentioned here that you have experienced in the life of the parish.

- 1) 2011 and 2012 Operating Accounts
- 2) Summary of our Investments
- 3) Summary of Parish Financial Support to Others
- 3) 2013 Proposed Budget
- 4) Hermitage Cemetery Operating Account, Budget and Investments.

Blessings!

## St. Dunstan's Parish Summary Of 2011-2012 Operating Accounts

	Actual 2011	Actual 2012
<b>INCOME</b>		
Offertory Collection	\$ 366,952.00	\$ 407,162.00
Other (Vigil lights, advertising, flowers, baptisms)	<u>\$ 46,787.00</u>	<u>\$ 58,168.00</u>
	<u>\$ 413,739.00</u>	<u>\$ 465,330.00</u>
<b>EXPENSES</b>		
Operating Expenses	\$ 257,574.00	\$ 255,000.00
Rectory	\$ 25,128.00	\$ 33,179.00
Salaries & Benefits	<u>\$ 183,396.00</u>	<u>\$ 173,914.00</u>
	<u>\$ 466,098.00</u>	<u>\$ 462,093.00</u>
<b>Ordinary Surplus (Deficit)</b>	<u><b>\$ (52,359.00)</b></u>	<u><b>\$ 3,237.00</b></u>
<b>Special Items:</b>		
Bequest	\$ 452,772.00	\$ 27,607.00
Investment Income	\$ 41,459.00	\$ 66,201.00
Major Repairs		\$ (26,628.00)
Special Levy for Pensions		<u>\$ (31,418.00)</u>
	<u>\$ 494,231.00</u>	<u>\$ 35,762.00</u>
<b>Net Surplus (Deficit)</b>	<u><b>\$ 441,872.00</b></u>	<u><b>\$ 38,999.00</b></u>



## **St. Dunstan's Investments at December 31, 2012**

### **Our Investments at December 31, 2012**

#### **Amounts Invested in IPLF:**

Lansdowne Investment	\$ 142,377.00
School Investment	\$ 130,420.00
Estates & other	\$ 110,719.00
	<u>\$ 383,516.00</u>

#### **Amounts Invested in Stock Market:**

Fixed Income & Cash	\$ 600,119.00
Canadian & International Equities	\$ 928,150.00
	<u>\$ 1,528,269.00</u>

<b>TOTAL INVESTMENTS</b>	<u><b>\$ 1,911,785.00</b></u>
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## **St. Dunstan's Financial Support to Others In 2012**

### **To Our Community:**

Food Bank	\$ 18,197.00
Emergency Shelter	\$ 1,005.00
Birthright	\$ 674.00
NB Right to Life	\$ 1,571.00
Pro-Life	\$ 1,631.00
For The Poor	\$ 7,517.00
Other	<u>\$ 7,283.00</u>
	<u><b>\$ 37,878.00</b></u>

### **To Our Extended Community:**

Peru Missions	\$ 1,609.00
Papal Charities	\$ 1,042.00
Mission Sunday	\$ 4,852.00
Development & Peace	\$ 8,710.00
Seminarians & Retired Priests	\$ 6,974.00

Holy Land	\$ 5,638.00
Ash Wednesday	\$ 4,147.00
Pope's Pastoral Works	\$ 6,712.00
Needs of the Canadian Church	\$ 3,592.00
	<u>\$ 43,276.00</u>

## St. Dunstan's Parish 2013 Budget

	ACTUAL 2012	BUDGET 2013
<b>INCOME</b>		
Offertory Collection	\$ 407,162.00	\$ 407,162.00
Other (Vigil lights, advertising, flowers, baptisms)	<u>\$ 58,168.00</u>	<u>\$ 58,168.00</u>
	<u>\$ 465,330.00</u>	<u>\$ 465,330.00</u>
<b>EXPENSES</b>		
Operating Expenses	\$ 255,000.00	\$ 265,325.00
Rectory	\$ 33,179.00	\$ 33,179.00
Salaries & Benefits	<u>\$ 173,914.00</u>	<u>\$ 204,258.00</u>
	<u>\$ 462,093.00</u>	<u>\$ 502,762.00</u>
<b>ORDINARY SURPLUS (Deficit)</b>	<b>\$ 3,237.00</b>	<b>\$ (37,432.00)</b>
<b>SPECIAL ITEMS:</b>		
Bequests	\$ 27,607.00	\$ 25,000.00
Investment Income	\$ 66,201.00	\$ 66,104.00
Major Repairs	\$ (26,628.00)	\$ (200,000.00)
Special Levy for Pension	<u>\$ (31,418.00)</u>	<u>\$ (50,000.00)</u>
	<u>\$ 35,762.00</u>	<u>\$ (158,896.00)</u>
<b>NET SURPLUS (Deficit)</b>	<b><u>\$ 38,999.00</u></b>	<b><u>\$ (196,328.00)</u></b>

## St. Dunstan's Hermitage Cemetery

### Summary of 2012 Operating Account and 2013 Budget

	Actual 2011	Actual 2012	Budget 2013
<b>Hermitage Revenue</b>			
Sale of lots	\$ 12,550.00	\$ 22,576.00	\$ 16,076.00
Opening/Closing lots	\$ 8,125.00	\$ 13,887.00	\$ 9,721.00
Monument Base Installations/Other	<u>\$ 3,825.00</u>	<u>\$ 3,910.00</u>	<u>\$ 3,130.00</u>
	\$ 24,500.00	\$ 40,373.00	\$ 28,927.00
 <b>Hermitage Expenses</b>	 <u>\$ 14,774.00</u>	 <u>\$ 20,218.00</u>	 <u>\$ 20,218.00</u>
 <b>Net Income</b>	 <u><u>\$ 9,726.00</u></u>	 <u><u>\$ 20,155.00</u></u>	 <u><u>\$ 8,709.00</u></u>

#### Summary of Cemetery Investments at December 31, 2012

Amounts invested in IPLF	\$ 323,974.00
Amounts invested in Fixed Income Securities	<u>\$ 198,468.00</u>
<b>Total Investments</b>	<u><u>\$ 522,442.00</u></u>

#### Parish Year-End Statistics

	<u>2011</u>	<u>2012</u>
Baptisms	39	57
Confirmations	19	29
Marriages	27	26
Deaths	28	33
Children in Religious Education	120	120

# Prayer

## Patient Trust

Above all, trust in the slow work of God.

We are naturally impatient in everything to reach the end without delay.  
We should like to skip the intermediate stages.

We are impatient of being on the way to something unknown, something new.

And yet it is the law of all progress  
that it is made by passing through these stages of instability  
and that it may take a very long time.

And so I think it is with you.  
Your ideas mature gradually,  
let them grow.

Let them shape themselves without undue haste.

Don't force them on, as though you could be today what time  
(that is to say, grace and circumstances acting on your own good will)  
will make it of you tomorrow.

Only God could say what this new spirit gradually forming within you will be.

Give Our Lord the benefit of believing that his hand is leading you,  
and accept the anxiety of feeling yourself in suspense and incomplete.

Pierre Teilhard de Chardin, S.J.